

Undergraduate Enrollment

Athletic Program SRK Compliance : 688.47.c.1

Degree-seeking Undergraduates Fall 2015

Athletic Director: Ryan Shockey
Assistant: Mike Lazusky

	First time full time	All Others	Total
Men	152	376	528
Women	87	259	346
Total	239	635	874

Reporting Year: 7/1/2015 - 6/30/2016
Sanctioning Body: NCAA Division III (with football)*

Olivet College Varsity and Junior Varsity Athletic Participation and Number of Sports Played 2015-16 Academic Year

SRK Compliance: 688.46 c2i c3

Men's Sports

	Number of Sports Played			Total
	1	2	3	
Baseball (men)	26	3		29
Basketball (men)	30	6		36
Cross-country (men)		3	8	11
Football	120	13	1	134
Golf (men)	5	1	1	7
Lacrosse (men)	20	1		21
Soccer (men)	29	3		32
Swimming & Diving (men)	6		1	7
Tennis (men)	4	5	1	10
Track indoor (men)	4	12	9	25
Track (men)	1	10	9	20
Volleyball (men)	4	5		9
Wrestling	39	4		43
Total	288	66	30	384

Women's Sports

sports_cde	Number of Sports Played			Total
	1	2	3	
Basketball (women)	13	2		15
Bowling (women)*	11			11
Cross-country (women)	3		10	13
Golf (women)	7			7
Lacrosse (women)	16	2		18
Softball (women)	16	1		17
Soccer (women)	19	1	1	21
Swimming & Diving (women)	8	1		9
Tennis (women)	10	1		11
Track indoor (women)	1	6	11	18
Track (women)		6	11	17
Volleyball (women)	18	2		20
Total	122	22	33	177

Blanks indicate that no one played only that number of sports

*Bowling was offered as an intercollegiate club sport (not NCAA). It is reported here and in some other tables, below, for completeness only. It is otherwise not reported in the counts of gender equity to the EADA.

Olivet College – Athletic Program Disclosures

Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)					1		1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	7	5	12	0	1	0	1	0	13

SRK Compliance: 688.47.c.2.iv.A

Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College or Volunteer	
Basketball					1		1		1
Bowling						1	1		1
Cross Country						1	1		1
Golf		1	1						1
LaCrosse					1		1		1
Soccer					1		1		1
Softball	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	4	5	0	4	3	7	0	12

SRK compliance:688.47.c.2.iv.A

Head Coaches Salaries (does not include Bowling)

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$38,514	\$32,511
Number of Head Coaches Included in Average	10	11
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$42,429	\$33,834
Number of Full-time equivalents (FTEs) Included in Average	10.0	8.5

Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College or Volunteer	
Baseball		1		1					1
Basketball	1		1	1					1
Cross Country		1	1						1
Football	5	4	5	4					9
Golf		1		1					1
Lacrosse		1		1					1
Soccer		2		2					2
Swimming and Diving (combined)		1		1					1
Tennis		1		1					1
Track and Field (Indoor)						2	1	1	2
Track and Field (Outdoor)						2	1	1	2
Wrestling		2		1					2
Coaching Position Totals	6	14	7	13	2	2	2	2	24

SRK compliance: 688.47.c.2.v.A

Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College or Volunteer	
Basketball					1		1		1
Bowling									
Cross Country		1	1						1
Golf		1		1					1
LaCrosse		1		1					1
Soccer						1		1	1
Softball		2		2					2
Swimming		1		1					1
Tennis		1		1					1
Track and Field (Indoor)						2	1	1	2
Track and Field (Outdoor)						2	1	1	2
Volleyball									0
Coaching Position Totals	0	7	1	6	1	5	3	3	13

SRK compliance: 688.47.c.2.v.A

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,233	\$4,686
Number of Assistant Coaches Included in Average	14	13
Number volunteer Assistant Coaches not included in Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$34,710	\$28,203
Number of Full-time equivalents (FTEs) Included in Average	9.15	2.16

SRK compliance: 688.47.c.10

Olivet College – Athletic Program Disclosures

Athletically- Related Student Aid	Men's Teams	Women's Teams	Total
Total	0	0	0
Ratio (percent)	0	0	100%
		SRK compliance:	688.47.c.6

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	\$39,947	\$10,571	\$49,518
		SRK compliance:	688.47.c.8

October 2016

Operating Expenses by Team	Men's Teams			Women's Teams			Total
	Partici- pants	Expense per Partici- pant	By Team	Partici- pants	Expense per Partici- pant	By Team	
Baseball	29	1,242	\$36,012	15	0		\$36,012
Basketball	36	1,916	\$68,960	15	2,764	\$41,462	\$110,422
Bowling				15	770	\$11,557	\$11,557
Cross Country	11	648	\$7,131	13	582	\$7,567	\$14,698
Football	134	1,091	\$146,165				\$146,165
Golf	7	930	\$6,508	7	1,833	\$12,829	\$19,337
Lacrosse	21	1,228	\$25,788	18	818	\$14,727	\$40,515
Soccer	32	1,193	\$38,173	21	1,605	\$33,709	\$71,882
Softball				17	1,315	\$22,362	\$22,362
Swimming and Diving (combined)	7	1,769	\$12,386	9	1,770	\$15,926	\$28,312
Tennis	10	763	\$7,626	11	1,014	\$11,155	\$18,781
Track and Field (Indoor)	25	323	\$8,074	18	255	\$4,596	\$12,670
Track and Field (Outdoor)	20	410	\$8,205	17	359	\$6,098	\$14,303
Volleyball	9	1,683	\$15,150	20	1,590	\$31,791	\$46,941
Wrestling	43	1,071	\$46,034				\$46,034
Total Men's & Women's As reported to EADA	384		\$426,212	181		\$202,222	\$608,423
			<i>Including bowling:</i>	196		\$213,779	\$639,991

SRK compliance: 688.47.c.2.ii & 688.47.c.2.ii

Total Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Baseball	\$99,685		\$99,685
Basketball	\$179,106	\$146,410	\$325,516
Bowling	\$0	\$23,224	\$23,224
Cross Country	\$20,978	\$21,381	\$42,359
Football	\$761,385		\$761,385
Golf	\$48,178	\$54,616	\$102,794
Lacrosse	\$85,342	\$49,300	\$134,642
Soccer	\$109,730	\$94,908	\$204,638
Softball		\$63,511	\$63,511
Swimming and Diving (combined)	\$44,547	\$48,365	\$92,912
Tennis	\$34,521	\$38,356	\$72,877
Track and Field (Indoor)	\$23,661	\$20,078	\$43,739
Track and Field (Outdoor)	\$23,726	\$21,569	\$45,295
Volleyball	\$56,323	\$103,580	\$159,903
Wrestling	\$128,019		\$128,019
<i>As reported to EADA (not including bowling)</i>			
Total - All sports except Football, Basketball	\$674,710	\$515,664	\$1,190,374
Total - All sports	\$1,615,201	\$662,074	\$2,277,275
Not allocated by Gender/Sport			\$757,078
Grand Total Expenses			\$3,034,353

SRK compliance: 688.47.c.5.ii to 688.47.c.5.vi

Olivet College – Athletic Program Disclosures

Total Revenues by Team

	Men's Teams	Women's Teams	Total
Baseball	\$99,685		\$99,685
Basketball	\$179,106	\$146,410	\$325,516
Bowling		\$23,224	\$23,224
Cross Country	\$20,978	\$21,381	\$42,359
Football	\$761,385		\$761,385
Golf	\$48,178	\$54,616	\$102,794
Lacrosse	\$85,342	\$49,300	\$134,642
Soccer	\$109,730	\$94,908	\$204,638
Softball		\$63,511	\$63,511
Swimming and Diving (combined)	\$44,547	\$48,365	\$92,912
Tennis	\$34,521	\$38,356	\$72,551
Track and Field (Indoor)	\$23,661	\$20,078	\$43,739
Track and Field (Outdoor)	\$23,726	\$21,569	\$45,295
Volleyball	\$56,323	\$103,580	\$159,903
Wrestling	\$128,019		\$128,019
<i>As reported to EADA (does not include Bowling)</i>			
Total Revenues of all Sports, Except Football and Basketball, Combined	\$674,710	\$515,664	\$1,190,374
Total Revenues Men's and Women's Teams	\$1,615,201	\$662,074	\$2,277,275
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$757,078
Grand Total for all Teams (includes by team and not allocated by gender/sport)		\$3,034,353	

SRK compliance: 688.47.c.4

October 2016

Summary of Men's and Women's Teams	Men's	Women	Total
Total of Head Coaches' Salaries	\$385,140	\$357,621	\$742,761
Total of Assistant Coaches' Salaries	\$185,262	\$60,918	\$246,180
Total Salaries (Lines 1+2)	\$570,402	\$418,539	\$988,941
Athletically Related Student Aid	0	0	\$0
Recruiting Expenses	\$38,947	\$10,571	\$49,518
Operating (Game-Day) Expenses	\$426,212	\$202,222	\$608,423
Summary of Subset Expenses (Lines 3+4+5+6)	\$465,159	\$212,793	\$657,941
Total Expenses for Teams	\$1,615,201	\$662,074	\$2,277,276
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,150,042	\$449,281	\$1,619,335
Not Allocated Expenses			\$757,078
Grand Total Expenses (Lines 8+10)			\$3,034,353
Total Revenues for Teams	\$1,615,201	\$662,074	\$2,277,275
Not Allocated Revenues			\$757,078
Grand Total Revenues (Lines 12+13)			\$3,034,353
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	\$0
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

IR 10-19-2016/1-6-2017